

# Time Line

## Mossel Bay Upgrading of Informal Settlement Programme

2015

### Phase 2

- Household Sample Survey & analysis

2017

- Sustainable Livelihood Program for 18 identified IS
- Community Capacity Building Program
- Skills Transfer Program

2019

- Commence with Implementation of IBS
- Interim Basic Services for all settlement areas

2021

- Retender for first phase ESS and TRA

2014

Provisional Planning Framework assistance via NUSP.

### Phase 1

- IS profiling & categorisation
- IS Upgrading Strategy

2016

Upgrading Plans for 18 identified IS

2017

Feasibility planning (for 21 IS) via UISP commenced in 2017

2018

Implementation readiness planning for Phase 1 of the UISP and Phase 1 TRA facility

2020

Tender for first phase ESS and TRA

# Mossel Bay UISP

- Informal settlements

## Timeline - continued

- ▶ The initial UISP funding approval was issued by the Western Cape Department of Human Settlements (WCDoHS) on 20 October 2016 for 1605 sites.
- ▶ 3665 households counted during the UISP initiation household survey in 2017
- ▶ A revised UISP funding approval was issued by WCDoHS on 12 March 2018 to increase the number of sites from 1605 to 4203
- ▶ Household numbers expanded in most of the existing informal settlement areas.
- ▶ New additional informal settlement areas have also since emerged, adding a further approximately 680 households.
- ▶ 2021 – Current estimation of households are projected to be in excess of 6000.

## ▶ % GROWTH - TIME LINE

Year	Households	Increase %
2015	1605	
2017	3665	44%
2021	6100	60%

# Mossel Bay UISP

- Stand Specifications

- ▶ Council decision to densify necessitated by the fact of the increasing number of households and a shortage of suitable land for development
- ▶ Each household to receive its own enhanced serviced site

## Each stand will receive:

- ▶ A flat compact gravel surface that provides a stable platform to reconstruct informal structure
  - ▶ Electrical Connection
  - ▶ Own Toilet Facilities
  - ▶ Own Running Water
  - ▶ Title Deed / Transfer of land to qualifying beneficiaries
- The densification strategy followed will ensure that transfer of stands can still be affected for qualifying beneficiaries
- ▶ Start-up Kit
  - ▶ Not all stands equal in size due to the layout configurations and topography
  - ▶ The beneficiary admin process will determine which beneficiaries will qualify for a subsidy to enable the grouping of those beneficiaries together when the relocations take place
  - ▶ Panhandles (a driveway or vehicle road that grants access to the serviced site/erf) to be at least 3m wide for each erf and not shared by more than one erf
- ▶ There is no uniform standard size of all erven in all the layouts. Erven range in size depending on the topography of the land and the town planning layouts. Generally, the erven will range from a minimum of ±48m<sup>2</sup> to approximately 70m<sup>2</sup>, but there might be some smaller and larger stands
  - ▶ This is a lower density compared to some prime beach waterfront development, where the density is much higher



- ▶ National Upgrading Support Programme (NUSP) - Informal Settlement Upgrading Programme initiated 2014
- ▶ UISP Project Initiation Document submitted September 2016
- ▶ Feasibility Assessments commenced in 2017
- ▶ Pre-planning & Feasibility Assessment Report completed June 2018 – further work in process required for additional land parcels
- ▶ Full Implementation Readiness Planning/Design development continuing in all areas
- ▶ Community Based Participatory Planning / Household verification and community facilitation continuing across all areas



# Available land for Implementation



All available land parcels in the Mossel Bay area identified and assessed for its suitability for development as part of the UISP project.

## Feasibility assessments conducted to determine availability of each land parcel:

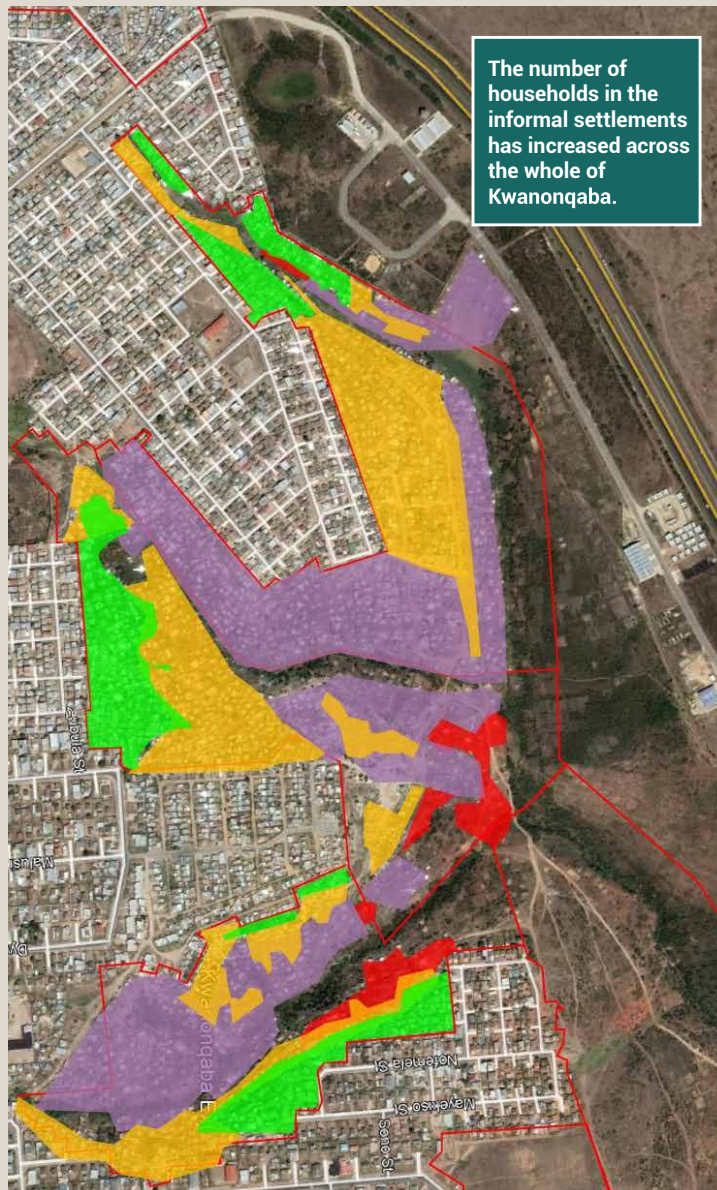
- ▶ Ownership and cadastral information (including servitudes)
- ▶ Municipal Spatial Planning Alignment
- ▶ Contour Survey (slope analysis)
- ▶ Flood line studies
- ▶ Geotechnical Investigations
- ▶ Engineering Services Investigations
- ▶ Environmental Studies (Wetland, Fauna, Flora, Heritage etc.)
- ▶ Traffic Impact Assessments

- ▶ Outcome of feasibility assessments produced development footprints and areas that can be planned for development and areas not suitable for development.
- ▶ After layout planning – an estimated yield indicated that there is not enough land to produce 4203 stands.





- ▶ Additional land parcels were identified to be added to the UISP and additional privately owned land parcels to be purchased (Ptn 249/220 Mossel Bay; Ptn 1/245 Mossel Bay Erf 13185 & 13774, Ptn of Erf 1717 & 1712, & Erf 2510).

<https://mbuisp.org/>

Indication of the number of household growth in a portion of Kwanonqaba from 2016 to 2021.



### Legend:

-  Size of Informal Settlements in 2016
-  Size of Informal Settlements in 2018
-  Size of Informal Settlements in 2020
-  Size of Informal Settlements in 2021

# Mossel Bay Upgrading of Informal Settlements Programme (UISP)

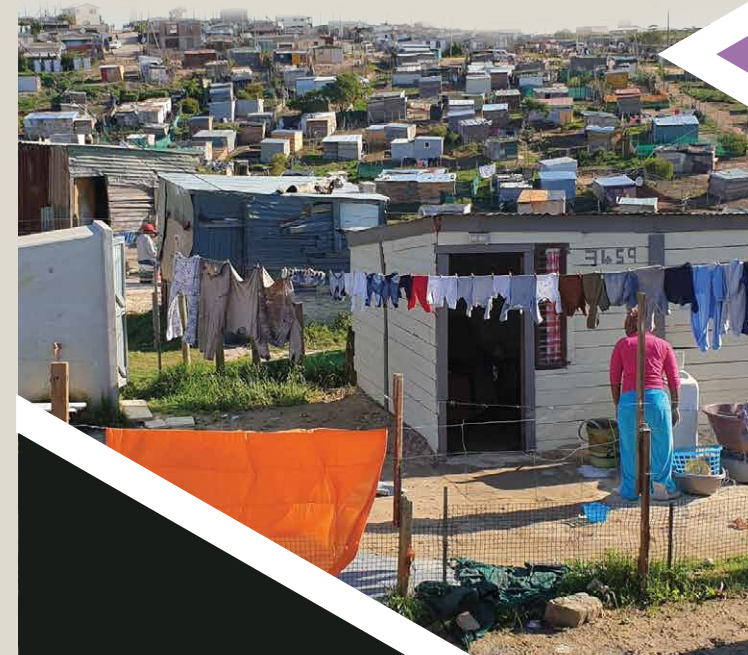


Kwanonqaba Informal Settlement Household Beneficiaries.

Your Guide to information about the Densification and Erf Sizes



Western Cape Government



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